Tasks	Time (weeks)																	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Prepare a detailed workplan	■	■	■	■														
Prepare of detailed methodology	■	■	■	■														
Conduct comprehensive analysis					■	■	■	■	■									
Presentation of Situation/Comprehensive Analysis									■									
Develop draft Open Data Portal Concept of Tbilisi City Hall										■	■	■						
Present draft Open Data Portal Concept to Tbilisi City Hall													■					
Present draft Open Data Portal Concept to interested stakeholders														■				
Finalize Open Data Portal Concept														■				
Develop detailed draft of the technical terms of reference															■	■	■	
Present detailed draft of technical terms of reference																	■	
Finalize and submit detailed technical terms of reference																	■	■
Develop and submit all deliverables																		■

Project Budget		
#	Category	Total Expenses in GEL
#1	Personnel	GEL 58,600
#2	Travel, Transportation and Per Diem	GEL 0
#3	Other Direct Costs	GEL 1,322
	Total	**GEL 59,922**